

Law Ting Pong Secondary School - Plan on Use of Capacity Enhancement Grant in 2019/20 School Year

Our school has read and understands the ground rules and procedures in the utilization of Capacity Enhancement Grant (CEG). The following plan on the use of CEG is drawn up after full consultation of with major departments.

No. of operating classes: 30

Task Area	Area of Concern	Strategies / Tasks	Benefits Anticipated	Time Scale	Resource Required	Success Criteria	Method(s) of Evaluation	People Responsible
Teachers' capacity to carry out their professional duties, in and outside the school so they can concentrate on developing their school-based curriculum and assessment; and provide intervention to better address learning needs of their students.	Maximizing students potential – cater for diversity	<p>To employ three TA's to</p> <ol style="list-style-type: none"> 1) provide teachers with administrative support in competitions and big school events and keeping necessary records; 2) process and prepare academic and pastoral data and student portfolios for all facets; 3) assist in the administration of internal exams and preparing report cards; 	<p>Throughout the year, the three Teaching Assistants will:</p> <ul style="list-style-type: none"> • provide support to subject leaders in administration, pastoral data, academic matters, SEN academic arrangements and case referrals • help with the classroom preparation, displays, and purchase of teaching resources • support teachers in managing report cards and academic publications • assisted in the supervision of S.6 students taking practice tests on Saturdays • supervised students at break times and after school to complete their homework • provide personalized academic intervention to small groups of students lagging behind on an ongoing basis 	From September 2019 to August 2020	<p>Money for remuneration of three TA for 12 months (Salary, medical scheme items, and MPF): Approximately \$608,899.8</p> <p>Salary: \$571,536 (\$15,876 x 3 x 12)</p> <p>Medical: \$8,787 (\$2,929 x 3)</p> <p>MPF: \$28,576.8 (\$15,876 x 0.05 x 3 x 12)</p>	<p>For departments supported by the three TAs, school leaders, teachers and HODs have more time on developing teaching strategies and better learning quality.</p> <p>School leaders can better support departments in their planning of curriculum, assessment and teaching.</p> <p>The number of teachers who need to work on Saturdays will be significantly reduced</p>	<ul style="list-style-type: none"> • Ongoing feedback from teachers and HODs about the various sorts of assistance provided by the teaching assistants • Ongoing feedback from school leaders' feedback about the quality of assistance provided by the teaching assistants in processing data for school development • Work Logs and self evaluation reports by the three teaching assistants 	<p>Vice principals</p> <p>Academic Leaders and pastoral leaders</p>

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<i>Teachers' capacity to carry out their professional duties, in and outside the school.so they can concentrate on developing their school-based curriculum and assessment; and provide intervention to better address learning needs of their students (continued).</i>		<p>4) assist in the supervision of students in the school when extended learning programmes are being conducted; and on school trips;</p> <p>5) assist teachers in the supervision of events taking place on Saturdays.</p> <p>6) Support teachers in preparing for PTA activities</p>	<ul style="list-style-type: none"> • support teachers in supervising SEN students during various subject field trips • provide academic support to SEN students who were exempted from swimming lessons • support teachers in preparing for PTA meeting agenda and minutes • assist teachers in liaising with parents to organize PTA activities • assisted various departments in entering students for various competitions • assist the Sports team on organizing major sports events. 					

Financial Budget for 2019-20:

Estimated grant for 2019-20 (\$692 x 714 students) (Projected headcount in Aug 2019)	\$494,088.00
Estimated Expenditure	<u>(\$608,899.80)</u>
Estimated (Deficit) for the year	(\$114,811.80)
Surplus brought forward from previous year	\$118,414.00
Prior Year(s) Adjustment	\$0
(Deficit) to be transferred to Income and Expenditure Account	\$0
Estimated Surplus retained to be carried forward to next year	\$3,602.20