

Law Ting Pong Secondary School
Support on Non-Chinese Speaking (NCS) Student Plan 2019-2020

1. Aims

- To offer enough supports for NCS students for their academic success, especially for learner differences.
- To create a harmonious school atmosphere for NCS students.
- To prepared NCS students with their career goal and university choices.

2. Description

<i>Strategy - Academic</i>	<i>Expected outcome</i>
<i>Teachers support students with lower abilities during lessons.</i>	<i>Students can always receive supports and finish tasks.</i>
<i>Intervention will be offered to students in need after school.</i>	<i>Students with lower abilities can strengthen their foundations of Chinese and finish homework in school.</i>
<i>Learning materials will be produced</i>	<i>Students can have preview and review on online platform outside school.</i>
Staff cost (3 teachers salary + MPF + medical)	\$1,253,919
<i>Strategy - School life</i>	<i>Expected outcome</i>
<i>Field trip to experience local culture can be offered to NCS students.</i>	<i>Students can have a better understanding of local cultures.</i>
<i>Activities specifically for NCS students to demonstrate their own cultures to local students.</i>	<i>HK students show interest in different cultures and NCS students feel welcome in school.</i>
	\$5,000
<i>Strategy - Career</i>	<i>Expected outcome</i>
<i>Participate in NCS Career Program from Caritas HK.</i>	<i>Students show better understanding and preparation for their future.</i>
	\$5,000

3. Financial Budget for 2019-20:

Estimated Grant received for the school year	\$1,100,000.00
Estimated Expenditure	(\$1,263,919.00)
Estimated (Deficit) for the year (C)	(\$163,919.00)
Surplus brought forward from previous year (D)	\$560,238.55
Estimated Prior Year(s) Adjustment (E)	\$0
(Deficit) to be transferred to Income and Expenditure Account	\$0
Surplus to be clawed back	\$0
Surplus retained to be carried forward to next year	\$396,319.55