## <u>Law Ting Pong Secondary School – Evaluation Report on Use of Capacity Enhancement Grant in 2022/23 School Year</u>

Means by which teachers have been consulted: Annual plan proposed by subject departments and discussion with Heads of Departments No. of operating classes: 27

Task Area	Area of Concern	Strategies / Tasks	Benefits Achieved	Budget used
1. Teachers' capacity to carry out their professional duties, in and outside the school.so they can concentrate on developing their school-based curriculum and assessment; and provide intervention to better address learning needs of their students.	Maximizing students' potential – cater for diversity	To employ three TA's to  1) provide teachers with administration support in competitions and big school events and keeping necessary records; 2) process and prepare academic and pastoral data and student portfolios for all facets; 3) assist in the administration of internal exams and preparing report cards; 4) assist in the supervision of students in the school when extended learning programmes are	<ul> <li>Throughout the year, the three Teaching Assistants:</li> <li>provided support to subject leaders in administration, pastoral data, academic matters, SEN academic arrangements and case referrals</li> <li>helped with the classroom preparation, displays, and purchase of teaching resources</li> <li>supported teachers in managing report cards and academic publications</li> <li>assisted in the supervision of S.6 students taking practice tests on Saturdays</li> <li>provided personalized academic intervention to small groups of students lagging behind on an ongoing basis.</li> <li>supported teachers in supervising SEN students during various subject field trips</li> <li>assisted teachers in liaising with parents to organize PTA activities</li> <li>assisted various departments in entering students for various competitions</li> <li>assisted the Sports team on organizing major sports events.</li> </ul>	Remuneration of three TAs for 12 months \$552,618.6  MPF for TAs \$27,630.93  TOTAL: \$580,249.53

being conducted;
and on school
trips;
5) assist teachers in
the supervision
of events taking
place on
Saturdays.
6) Support teachers
in preparing for
PTA activities

## **Financial Summary**

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CEG received on 2022.9.1	\$524,256	
Actual Expenditure	<u>\$580,249.5</u>	
Deficit for the year	(\$ 55,993.5)	
Surplus brought forward from previous year	\$37,325.73	
Prior Year(s) Adjustment	\$0	
(Deficit) to be transferred to Income and Expenditure Account	(\$18,667.8)	
Surplus retained to be carried forward to next year	\$0	