## Report on the Use of the Student Activities Support Grant 2022-2023 School Year

## I. Financial Overview

	A	Allocation in the Current School Year:	\$65,650.00		
ĺ	В	Expenditure in the Current School Year:	\$65,617.00		
ĺ	С	Unspent Amount to be Returned to the EDB (A – B):	\$33.00		

## II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student	Subsidised Amount
Comprehensive Social Security Assistance	20	\$11,267.00
Full-grant under the School Textbook Assistance Scheme	85	\$54,350.00
Meeting the school-based financially needy criteria	/	(capped at 25% of the total allocation for the school year)
Total	105	\$65,617.00

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

## **III. Details of Expenses**

N	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times of student beneficiaries	(\$)	Essential Learning Experiences (Please put a √ the appropriate box(es); more than one option can be selected)				
No.					<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
1. <u>Local</u> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Life planning workshops	Others, please specify: Life planning	33	\$24,600.00					✓
2									
3									
4									
5									
(Please in	nsert rows above if the space provided is insufficier	nt.)							
Expenses for Category 1 33 \$24,600.00									
2. <u>Non-L</u>	2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions								
1									
2									
3									
4									
5									

(Please i	(Please insert rows above if the space provided is insufficient.)							
	Expenses for Category 2			\$0.00				
3. To sub	3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities							
1	Purchase of LEGO Education SPIKE™ Prime + Extension sets	Cross-Disciplinary (STEM)	17	\$38,517.00	✓			
2	Print making equipment	Visual Art	10	\$2,500.00			✓	
3								
(Please i	(Please insert rows above if the space provided is insufficient.)							
Expenses for Category 3			27	\$41,017.00				
		60	\$65,617.00					

<sup>1:</sup> Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

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