

School-based After-school Learning and Support Programmes 2021/22 school year
School-based Grant - Programme Plan

Name of School: **Law Ting Pong Secondary School**

Staff-in-charge: **Chu King Pui** Contact Telephone No.: **2685 1210**

A. The estimated number of students (count by heads) benefitted under this Programme is **110** (including A. **15** CSSA recipients, B. **75** SFAS full-grant recipients and C. **30** under school's discretionary quota).

B. Information on Activities to be subsidized/complemented by the Grant.

*Name / Type of activity	Objectives of the activity	Success criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc.)	Period/Date activity to be held	Estimated no. of participating eligible students#			Estimated expenditure (\$)
					A	B	C	
Extra-curricular activities (For example, interest groups, instrumental classes, etc.)	- Promote students' personal development - Develop students' potential	Positive feedback from teachers and coaches on students' performance	- Teachers' observation - Attendance rate - Questionnaire	Sept 2021 to Jun 2022	15	60	20	\$30,000
Sports teams training	Enhance students' sports skills and knowledge	Positive feedback from coaches on students' performance and students' reflections	- Teachers' observation - Attendance rate - Questionnaire	Sept 2021 to May 2022	5	15	5	\$6,000
Experiential Learning Week (Adventure activities, leadership training and communication skills training, etc)	Help students better understand the world, what makes another place unique and how people manage and care for the environment	Positive feedback from teachers on students' performance and students' reflections	- Teachers' observation - Questionnaire - Presentation in Global Learning Showcase	April 2022	15	75	20	\$20,000
Total no. of activities: <u>3</u>			@No. of man-times		35	150	45	
			**Total no. of man-times		230			

Financial Budget for 2021-22:

Grant received for the school year (received on 2020.7.30)	\$54,000
Estimated Expenditure	\$56,000
Estimated balance for the year	(\$2,000)
Surplus brought forward from previous year	\$71,834.5
Estimated Prior Year(s) Adjustment	\$0
(Deficit) to be transferred to Income and Expenditure Account	\$0
Surplus retained to be carried forward to next year	\$69,835.5

Note:

* Types of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.

@ Man-times: refers to the aggregate no. of benefitted students participating in each activity listed above.

**Total no. of man-times: the aggregate of man-times (A) + (B) + (C)

Eligible students: students in receipt of CSSA (A), SFAS full grant (B) and disadvantaged students identified by the school under the discretionary quota (not more than 25%) (C).