Report on the Use of the Student Activities Support Grant $\underline{2022\text{-}2023} \text{ School Year}$

I. Financial Overview

A	Allocation in the Current School Year:	\$65,650.00		
В	Expenditure in the Current School Year:	\$65,617.00		
С	Unspent Amount to be Returned to the EDB (A – B):	\$33.00		

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student	Subsidised Amount
Comprehensive Social Security Assistance	20	\$11,267.00
Full-grant under the School Textbook Assistance Scheme	85	\$54,350.00
Meeting the school-based financially needy criteria	/	(capped at 25% of the total allocation for the school year)
Total	105	\$65,617.00

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

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37	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
No.					Intellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community Service	<u>C</u> areer-related Experiences
1. <u>Local</u> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Life planning workshops	Others, please specify: Life planning	33	\$24,600.00					✓
2									
3									
4									
5									
(Please in	sert rows above if the space provided is insufficient	•							
	E	xpenses for Category 1	33	\$24,600.00					
2. <u>Non-L</u>	ocal activities: To subsidise students with financi	ial needs to participate in	non-local exchang	ge activities or non-lo	cal competitions				
1									
2									
3									
4									
5									
(Please in	sert rows above if the space provided is insufficient	<i>'</i>							
		xpenses for Category 2		\$0.00					
3. To sub	sidise students with financial needs to purchase ba	asic and essential learning	g materials and equ	ipment for participat	ting in life-wide lear	rning activities			
1	Purchase of LEGO Education SPIKE™ Prime + Extension sets	Cross-Disciplinary (STI		\$38,517.00	✓				
2	Print making equipment	Visual Art	10	\$2,500.00			✓		
3									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3				\$41,017.00					
		Total	60	\$65,617.00					

^{1:} Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

		Chu King Pui
	Contact Person for LWL (Name & Post):	Head of ECA and Student
- 1		Leadership