

LAW TING PONG SECONDARY SCHOOL

Budget for 2024-2025 School Year

Committee / Team Student Support Committee (NCS SEN Grant #27023)

No.	Expenses	Details	Term 1 (9/2024- 1/2025)	Term 2 (2/2025- 8/2025)	Subtotal (\$)	Total (\$)	Remarks (Related Grants, if any)
1	Teaching Aids	1.1			0	0	
		1.2			0		
		1.3			0		
2	Consumables	2.1			0	0	
		2.2			0		
		2.3			0		
3	Hiring Tutor / Coach / Services	3.1 Student Counsellor	35000	50000	85000	115000	NCS SEN Grant 27023 NCS SEN Grant 27023
		3.2 NCS SEN Support Services	15000	15000	30000		
		3.3			0		
4	Activities	4.1			0	0	
		4.2			0		
		4.3			0		
5	Membership & License	5.1			0	0	
		5.2			0		
		5.3			0		
6	Awards	6.1			0	0	Estimated NCS SEN Grant released in 24-25 = 106769 Surplus brought forward from 23-24 NCS SEN Grant = 17230.45 Total NCS SEN Grant can be used in 24-25 = 123999
		6.2			0		
		6.3			0		
7		7.1			0	0	24-25 estimated expenses paid by NCS SEN Grant = 115000 24-25 estimated expenses paid by Gov. Fund = 0
		7.2			0		
		7.3			0		
8		8.1			0	0	24-25 NCS SEN Grant Surplus = 8999 24-25 LSG Surplus in % = 8.43%
		8.2			0		
		8.3			0		
		Total	50000	65000		115000	

Budget holder: LIU Ho Yan (LS)

Date: 3/7/2024

Remarks (for official use only)