

LAW TING PONG SECONDARY SCHOOL

Budget for 2025-2026 School Year

Committee / Team                      Student Support Committee (NCS SEN Grant #27023)

| No. | Expenses                           | Details |                          | Term 1<br>(9/2025-1/2026) | Term 2<br>(2/2026-8/2026) | Subtotal (\$) | Total (\$) | Remarks (Related Grants, if any) |
|-----|------------------------------------|---------|--------------------------|---------------------------|---------------------------|---------------|------------|----------------------------------|
| 1   | Teaching Aids                      | 1.1     |                          |                           |                           | 0             | 0          |                                  |
|     |                                    | 1.2     |                          |                           |                           |               |            |                                  |
|     |                                    | 1.3     |                          |                           |                           | 0             |            |                                  |
| 2   | Consumables                        | 2.1     |                          |                           |                           |               | 0          |                                  |
|     |                                    | 2.2     |                          |                           |                           | 0             |            |                                  |
|     |                                    | 2.3     |                          |                           |                           | 0             |            |                                  |
| 3   | Hiring Tutor /<br>Coach / Services | 3.1     | Student Counsellor       | 44588                     | 62423                     | 107010        | 127010     | NCS SEN Grant 27023              |
|     |                                    | 3.2     | NCS SEN Support Services | 10000                     | 10000                     | 20000         |            | NCS SEN Grant 27023              |
|     |                                    | 3.3     |                          |                           |                           | 0             |            |                                  |
| 4   | Activities                         | 4.1     |                          |                           |                           |               | 0          |                                  |
|     |                                    | 4.2     |                          |                           |                           | 0             |            |                                  |
|     |                                    | 4.3     |                          |                           |                           | 0             |            |                                  |
| 5   | Membership &<br>License            | 5.1     |                          |                           |                           |               | 0          |                                  |
|     |                                    | 5.2     |                          |                           |                           | 0             |            |                                  |
|     |                                    | 5.3     |                          |                           |                           | 0             |            |                                  |
| 6   | Awards                             | 6.1     |                          |                           |                           |               | 0          |                                  |
|     |                                    | 6.2     |                          |                           |                           | 0             |            |                                  |
|     |                                    | 6.3     |                          |                           |                           | 0             |            |                                  |
| 7   |                                    | 7.1     |                          |                           |                           |               | 0          |                                  |
|     |                                    | 7.2     |                          |                           |                           | 0             |            |                                  |
|     |                                    | 7.3     |                          |                           |                           | 0             |            |                                  |
| 8   |                                    | 8.1     |                          |                           |                           | 0             | 0          |                                  |
|     |                                    | 8.2     |                          |                           |                           | 0             |            |                                  |
|     |                                    | 8.3     |                          |                           |                           | 0             |            |                                  |
|     |                                    |         | Total                    | 54588                     | 72423                     |               | 127010     |                                  |

Budget holder:                      LIU Ho Yan (LS)

Date:                                      19/9/2025

Remarks (for official use only)