## Report on the Use of the Student Activities Support Grant 2024-2025 School Year

## I. Financial Overview

A	Allocation in the Current School Year:	\$48,944.00
В	Expenditure in the Current School Year:	\$37,662.00
С	Unspent Amount to be Returned to the EDB (A – B):	\$11,282.00

## II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student	Subsidised Amount
Comprehensive Social Security Assistance	12	\$4,304.80
Full-grant under the School Textbook Assistance Scheme	72	\$25,824.80
Meeting the school-based financially needy criteria	21	\$7,532.40 (capped at 25% of the total allocation for the school year)
Total	105	\$37,662.00

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

## III. Details of Expenses

	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	student	f Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
No.					<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>S</u> ervice	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
3	CUHK Public Health: Summer Discovery Academy	Science	3	3,300	✓				
4	Visit to Ngong Ping 360	Science	30	8,700	√				✓
5	Visit to Ocean Park	Geography	32	4,480	✓			✓	
6	Musical appreciation - Our Journal of Springtime	Others, please specify: Life-planning	50	18,000		✓	<b>√</b>		<b>√</b>
7	Transportation fees for visits	Others, please specify: Life-planning	54	1,200	✓				✓
(Please in	sert rows above if the space provided is insufficie								
	I	Expenses for Category 1	169	\$35,680.00					
2. <u>Non-L</u>	ocal activities: To subsidise students with finan	icial needs to participate i	n non-local exchan	ge activities or non	-local competitio	ns			
1									
2									
3									
4									
5									
(Please in	isert rows above if the space provided is insufficie								
		Expenses for Category 2	<u> </u>	\$0.00					
3. To sub	sidise students with financial needs to purchase	basic and essential learning	ng materials and ec	uipment for partici	pating in life-wid	e learning activi	ities		
1	Purchase of sports equipment	Physical Education	30	1,982			✓		
2									
3									
(Please in	nsert rows above if the space provided is insufficie								
Expenses for Category 3				\$1,982.00					
Total			199	\$37,662.00	tudant han afiaianu			ity and he anyusta	

Total 199 \$37,662.00

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

	Chu King Pui Head of FCA Committee