

Law Ting Pong Secondary School
Three-year plan of DLG – Measures to broaden students’ learning experiences for the tenth cohort of senior secondary students from 2019/20 to 2021/22 school year (11th Cohort)

DLG funded Programme	Strategies & benefits anticipated	Name of programme and provider	Duration of the programme	Target students	Estimated no. of students involved in each school year			Evaluation of student learning / success indicators	Teacher-in-charge
					the 19/20 s.y.	The 20/21 s.y.	The 21/22 s.y.		
Other Languages - Spanish	<p>Strategies:</p> <ul style="list-style-type: none"> - To support Spanish to operate an elective of the Cat. C subject in HKDSE - To purchase reference materials and consumables for students taking the course - To organize cultural activities and enhancement programmes to help students learn the subject and promote Spanish cultures in the school and other schools. <p>Benefits:</p> <ul style="list-style-type: none"> - NSS students will enjoy a broad curriculum and study an elective that they are interested in. - Students will broaden their global perspectives and acquires knowledge and skills to equip them for their studies and careers. 	Spanish as an elective offered at LTPSS	3 years	S4-S6 students of the cohort 2019/20 2020/21 2021/22	5	5	5	Students will complete the course and take the IGCSE Exam or the HKDSE Exam administered by the HKEAA.	Spanish Teachers

DLG funded Programme	Strategies & benefits anticipated	Name of programme and provider	Duration of the programme	Target students	Estimated no. of students involved in each school year			Evaluation of student learning / success indicators	Teacher-in-charge
					the 18/19 s.y.	The 19/20 s.y.	The 20/21 s.y.		
Other programmes	(Network Programme) - In view of the school blocking arrangement, students opting for DAT has to join the Network Programme with another secondary school that offers such an elective. This is to help cater for students' diverse needs.	Design and Applied Technology offered by secondary schools under the Tai Po Network Education	3 years	S4 – S6 students who have to study an DSE elective off campus	3	3	3	Students will be able to study the elective NOT offered at the school; Students are able to complete the course and take the 2022 DAT HKDSE Examination	Vice Principal, Head of Life Planning and Career Counselling, Head of Learning Support
	(Gifted Education Programmes) - To organize in-house programmes to further develop creativity, communication skills, debating and problem-solving skills of the students who are academically outstanding. - To support students in studying off-site gifted courses. - To enhance students' leadership qualities.	Gifted programmes at LTPSS Gifted courses offered by local universities or the HKAGE	3 years	S4 – S6 elite students	40 - 50	40 - 50	40 - 50	Students are cognitively challenged while developing generic skills; Students will improve their leadership qualities	Vice Principal, Subject Heads, Head of Student Leadership and Wellbeing

Financial Budget for 2019/20	Other Languages	Other Programmes	Total
Estimated Grant for the school year (A)	HK\$58,500.00 (\$3,900 x 15 students)	HK\$117,000.00 (\$7,800 x 15 classes)	\$175,500.00
Estimated Expenditure (B)	HK\$36,750.00	HK\$82,500.00	\$119,250.00
Estimated Surplus / (Deficit) for the year (C) = (A) – (B)	HK\$21,750.00	HK\$34,500.00	\$56,250.00
Surplus brought forward from previous year (D)	HK\$58,500.00	HK\$88,003.72	\$146,503.72
Estimated Amount to be clawed back for previous year (E) = (D) – (B)	HK\$21,750.00	HK\$5,503.72	\$27,253.72
Surplus retained to be carried forward to next year (C) + (D) – (E)	HK\$58,500.00	HK\$117,000.00	\$175,500.00