

**School-based After-school Learning and Support Programmes 2018/19 school year
School-based Grant - Programme Report**

Name of School: **Law Ting Pong Secondary School**

Staff-in-charge: **Mr. Yu Ka Shing, Cassy**

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A. The number of students (count by heads) benefitted under this Grant is 95 (including A. 12 CSSA recipients, B. 64 SFAS full-grant recipients and C. 19 under school's discretionary quota).

B. Information on Activities to be subsidised/complemented by the Grant.

*Name / Type of activity	Actual no. of participating eligible students#			Average attendance rate	Period/Date activity to be held	Actual expenses (\$)	Method(s) of evaluation (e.g. test, questionnaire, etc)	Name of Partner /service provider (if applicable)	Remarks if any (e.g. students' learning and affective outcome)
	A	B	C						
Instrumental Class and Co-curricular activities	12	14	6	Over 80%	29 Sept 2018 to 1 June 2019	\$47,229	Feedback from tutors on students' performance and examination		
Sports Team	2	0	2	Over 80%	Sept 2018 to May 2019	\$2,556	Feedback from coach on students' performance		
Experiential Learning Week	4	10	6	100%	8-12 April 2019	\$10,615	Feedback from teachers and students joining the trip and Global Learning Showcase		
Total no. of activities: <u>17</u>									
@No. of man-times	18	24	14		Total Expenses	\$60,400			
** Total no. of man-times	56								

Financial Summary:

Grant received	\$28,000.00
Actual Expenditure	(\$60,400.00)
(Deficit) for the year	(\$32,400.00)
Surplus brought forward from previous year	\$51,751.50
Prior Year(s) Adjustment	(\$11,956.50)
(Deficit) to be transferred to Income and Expenditure Account	(\$0)
Surplus to be clawed back	\$0
Surplus retained to be carried forward to next year	\$7,395

Note:
 * Types of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.
 @ Man-times: refers to the aggregate no. of benefitted students participating in each activity listed above.
 ** Total no. of man-times: the aggregate of man-times (A) + (B) + (C)
 # Eligible students: students in receipt of CSSA (A), SFAS full grant (B) and disadvantaged students identified by the school under the discretionary quota (not more than 25%) (C).