

School-based After-school Learning and Support Programmes 2019/20 school year School-based Grant - Programme Plan

Name of School: **Law Ting Pong Secondary School**Staff-in-charge: **Mrs. Vian Tong**Contact Telephone No.: **2685 1210**

A. The estimated number of students (count by heads) benefitted under this Programme is **118** (including A. **13** CSSA recipients, B. **65** SFAS full-grant recipients and C. **40** under school's discretionary quota).

B. Information on Activities to be subsidized/complemented by the Grant.

*Name / Type of activity	Objectives of the activity	Success criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc)	Period/Date activity to be held	Estimated no. of participating eligible students#			Estimated expenditure (\$)
					A	B	C	
Instrumental Class (Learning Skill Training)	Enhance students musical potentials and skill	Positive feedback from tutors on students' performance	Attendance rate, questionnaire	Sept 2019 to June 2020	5	6	3	\$18,900
Co-curricular activities	Promote students' personal development	Positive feedback from teachers and coach on students' performance	Attendance rate, questionnaire	Oct 2019 to May 2020	9	6	3	\$9,900
Sports team training	Enhance students' sports skills and knowledge	Positive feedback from coaches on students' performance and students' reflections	Attendance rate, questionnaire	Sept 2019 to May 2020	1	0	2	\$2,500
Experiential Learning Week (Adventure activities, leadership training and communication skills training..etc)	Better understanding of the world, what makes another place unique, how people manage and care for environment	Positive feedback from teachers on students' performance and students' reflections	Presentation in Global Learning Showcase	April 2020	8	8	2	\$10,000
Total no. of activities: <u>4</u>					@No. of man-times			\$41,300
					**Total no. of man-times			53

Financial Budget for 2019-20:

Grant received for the school year (<i>\$400 x85 students</i>) (<i>received on 2019.7.30</i>)	\$34,000
Estimated Expenditure	(\$41,300)
Estimated Surplus for the year (C)	(\$7,300)
Surplus brought forward from previous year (D)	\$7,395
Estimated Prior Year(s) Adjustment (E)	\$0
(Deficit) to be transferred to Income and Expenditure Account	\$0
Surplus to be clawed back	\$0
Surplus retained to be carried forward to next year	\$95

Note:

* Types of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.

@ Man-times: refers to the aggregate no. of benefitted students participating in each activity listed above.

**Total no. of man-times: the aggregate of man-times (A) + (B) + (C)

Eligible students: students in receipt of CSSA (A), SFAS full grant (B) and disadvantaged students identified by the school under the discretionary quota (not more than 25%) (C).